

WELCOME TO HASTINGS



October 28, 2025

Senate Capital Investment Committee



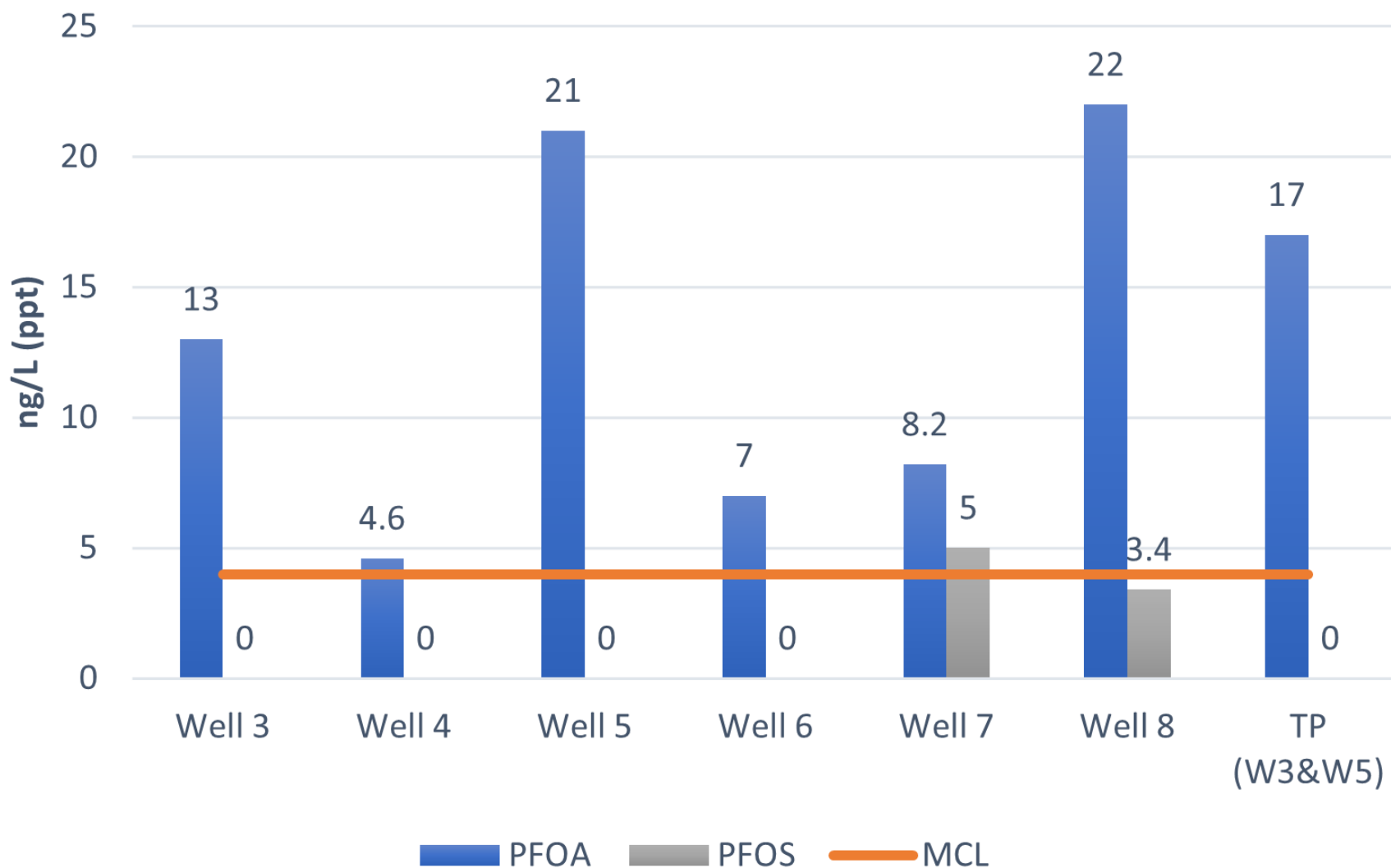
Hastings Historic Courthouse

Investing in History

- Thank You: 2020 State Bonding \$2M for \$5.5M project
- 2nd oldest courthouse in Minnesota, built in 1869
- Nat. Register Historic Places
- Asset Preservation:
 - Historic Dome and roof repairs
 - Masonry tuckpointing
 - Seal and insulate crawlspace
 - Interior plaster repair
 - Humidity mitigation - HVAC



PFAS Levels in Hastings



Project Description:

- 3 PFAS & Nitrate Decentralized Treatment Plants with associated water main piping (7 municipal wells)
 - ▣ All 3 plants required to address PFAS contamination
 - ▣ Phased in from 2025 to 2029 if we find funding now
- Interconnect with the MN Veterans Home
- **Shovel Ready**, not asking for temporary solutions or research and development

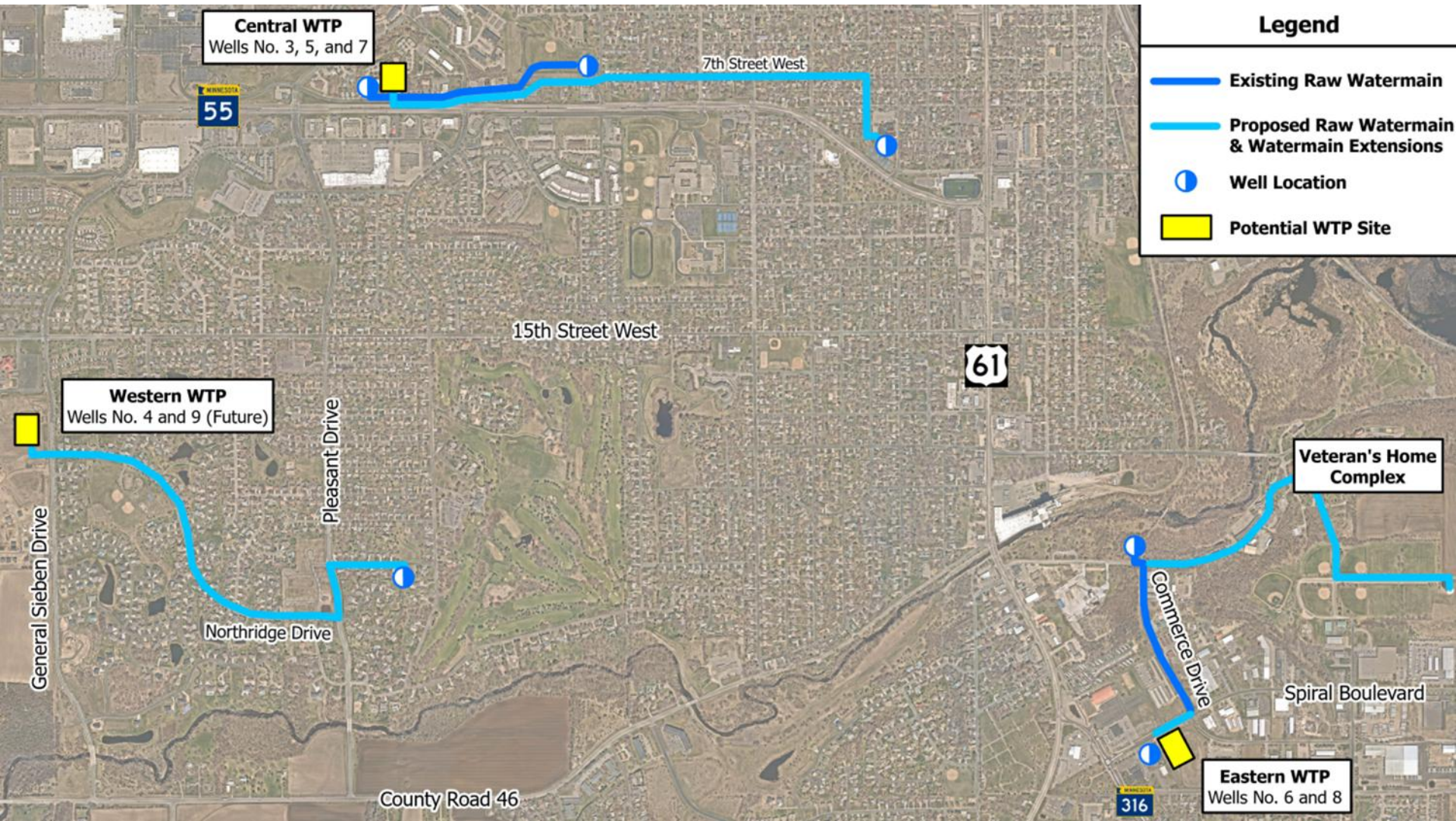
PFAS Water Treatment Plants



PFAS Treatment



PFAS Treatment Plant Locations



State Bonding Request:

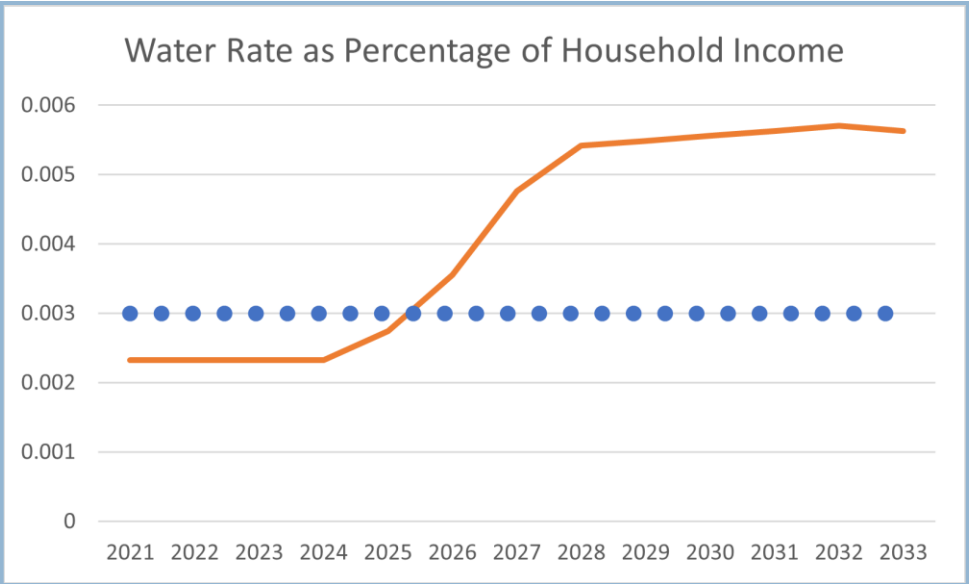
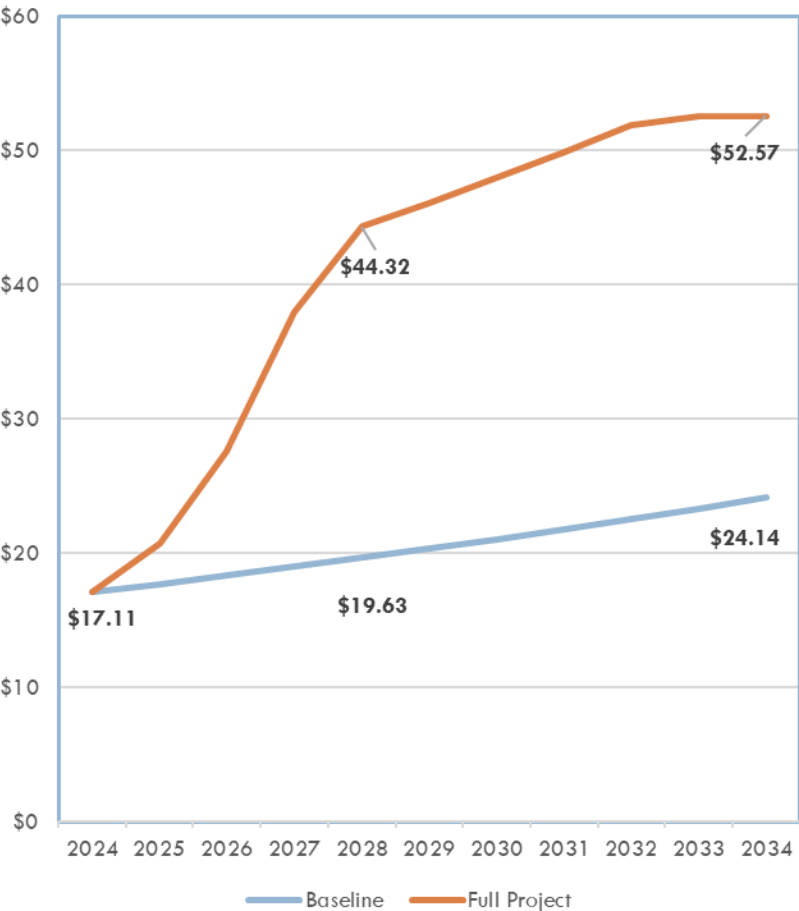
- Central WTP - \$23.1M (currently in construction)
- Eastern WTP - \$22.3M (asking for \$18.3M)
 - ▣ Includes interconnect for Minnesota Veterans Home
- Western WTP - \$21.7M (asking for \$20.7M)

Budget Buster

- Approximately \$70M Total Project Cost thrust upon the City
 - ▣ Additional \$1M annually for operation & maintenance
- Water Rates would increase 150% over just 4 years
 - ▣ Impact to our residents in this economy
 - EPA considers water expense of 3% of income as affordable
 - Historically maintained at 2.3% with long-range financial planning
 - Increasing to unaffordable 3.6% in 2026 and 5.6% before leveling off
 - ▣ Businesses taking major hit – against razor thin margins
 - Assisted Living Facility estimates \$80K additional water costs
 - Family-owned restaurant estimates \$11,500 additional water costs
 - Tourism asset such as local brewery estimates \$6K additional water costs
- Threat to degrade City's AA+ bond rating
 - ▣ Impacting cost of all future infrastructure and capital projects

Budget Buster

Projections: Hastings Residential Water Bill
7500 gallons/month avg.



City of Hastings Contributions

- Completed Feasibility Study to address the problem
- City-owned land valued at \$134K – Eastern WTP
 - ▣ Saves time and cost of acquisition
- Raw Water Main Piping \$700K – Eastern WTP
- Raised water rates – 21% already in 2025
- PPL and IUP: **ranked #2** – Eastern WTP
- Continue seeking other capital funding
 - ▣ \$3.5M MPCA Grant for Design of Water Treatment Plants
 - ▣ \$15.1M from East Metro 3M Settlement for 1 well connected - Central WTP
 - ▣ Emerging Contaminants Grants – \$5M Central WTP, \$3M Eastern WTP
- \$1M annually for Operation & Maintenance
 - ▣ Note: State's 3M Settlement covers 20 years O&M for East Metro neighbors

Request to Fund the Remaining 2 WTPs to Address PFAS

- City building first WTP, requesting State funding for remaining 2
 - ▣ Central WTP - \$23.1M (currently in construction)
 - ▣ Eastern WTP - \$22.3M (asking for \$18.3M)
 - ▣ Western WTP - \$21.7M (asking for \$20.7M)
- Can't continue to delay at the expense of clean drinking water

Request to Fund the Remaining 2 WTPs to Address PFAS

- ❑ Critical Infrastructure – clean and safe drinking water
 - ❑ Ranked #2 on State's PPL/IUP
- ❑ Budget Buster Project – increasing water rates over 150%
- ❑ Tried and True Technology
 - ❑ Granular Activated Carbon (GAC) filters
 - ❑ Vessels designed to change filter media if cost effective & efficient
- ❑ Shovel Ready
 - ❑ Bid and start construction summer 2026
 - ❑ Permanent Fix – not seeking temporary treatment or temporary water
- ❑ Able to be Phased – 3 Water Treatment Plants
- ❑ State's Ability to Recover Funds – determination of responsible party
- ❑ Capital Plan – inclusion in City's CIP to ensure financial management and asset preservation

Hastings Contact Info

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